

Item 7.1



Executive COVID-19 Dashboard

Indicator	07-Feb-20	08-Jun-20	15-Jun-20	22-Jun-20	29-Jun-20	06-Jul-20	13-Jul-20	20-Jul-20	27-Jul-20	03-Aug-20	10-Aug-20	17-Aug-20	24-Aug-20	31-Aug-20	Total
RTT Incomplete Waiting List (Total)	BASELINE														
Total RTT Incomplete Wait List as at the previous Friday	3707	3551	3611	3582	3592	3657	3633	3649	3681	3632	3638	3674	3677	3669	
Total RTT Incomplete Wait List as at the previous Friday (0-9 weeks)	2263	957	1097	1141	1202	1324	1361	1381	1474	1495	1527	1535	1488	1523	
Total RTT Incomplete Wait List as at the previous Friday (10-17 weeks)	1044	1425	1245	1089	954	813	648	549	505	483	494	538	656	681	
Total RTT Incomplete Wait List as at the previous Friday (18-29 weeks)	335	927	988	1030	1082	1129	1212	1251	1233	1178	1107	1057	959	854	
Total RTT Incomplete Wait List as at the previous Friday (30-39 weeks)	54	191	224	254	277	307	319	369	358	354	373	395	408	429	
Total RTT Incomplete Wait List as at the previous Friday (40-49 weeks)	11	44	48	58	65	69	77	79	89	99	108	117	130	145	
Total RTT Incomplete Wait List as at the previous Friday (50+ weeks)	0	7	9	10	12	15	16	20	22	23	29	32	36	37	
Deaths															
Total Deaths - Mon-Sun		1	2	3	4	3	3	6	4	2	3	2	2	1	70
Total Deaths (COVID-19) - Mon-Sun		0	0	1	0	0	0	0	0	0	0	0	0	0	20
Deaths on Waiting List		2	4	1	3	3	4	5	2	2	0	0	3	1	38
Critical Care															
Critical Care Inpatients - Non-Covid Related (As at today)		11	12	15	10	18	21	19	20	18	22	21	17	19	
Critical Care Inpatients - Covid Related (As at today)		2	5	2	1	0	0	0	0	1	0	1	0	0	
Critical Care - Bed Occupancy % (As at today)		41%	53%	53%	34%	56%	66%	59%	63%	59%	69%	69%	53%	59%	

Staffing																
Staff Absence Total - As at the previous Friday		145	156	178	138	118	119	105	105	113	69	64	65	67		
Staff Absence - COVID 19 - As at the previous Friday		90	104	111	76	66	66	55	60	57	10	10	12	4		
Staff Absence - % COVID related as at the previous Friday		62%	67%	62%	55%	56%	55%	52%	57%	50%	14%	16%	18%	6%		
Staff Testing - Positive Result (To date)		147	150	152	153	153	153	153	153	153	154	154	154	154		
Staff Testing - Negative Result (To date)		685	719	755	813	886	934	992	1032	1060	1103	1167	1200	1220		
Staff Testing - Swab Error (To date)		25	25	25	25	25	25	32	32	32	32	32	32	32		
Staff Testing Awaiting Result (To date)		0	0	3	1	1	2	1	1	11	10	1	1	1		
Antibody Tests - Samples taken				1581	1609	1623	1622	1622	1622	1622	1622	1622	1622	1622		LHCH Staff Only
Antibody Tests - Negative Results				1312	1367	1371	1373	1373	1373	1373	1373	1373	1373	1373		LHCH Staff Only
Antibody Tests - Positive Results				239	242	245	242	242	242	242	242	242	242	242		LHCH Staff Only
Test and Trace (Positive cases since implementation of test and trace)			5	6	6	6	6	6	6	6	7	7	7	6		Current Position
Test and Trace (Staff contacts identified through test and trace)			45	45	45	44	44	44	44	44	45	45	45	45		Current Position
Test and Trace (Staff self-isolating for 14 days due Test and Trace)			25	25	0	25	25	25	25	25	26	27	27	27		Current Position
Number of staff risk-assessed and percentage of whole workforce.					166	172	180	182	240	695	767	843	883	1127		1127 of our of 1812 staff - 62.2%
Number of black, Asian and minority ethnic (BAME) staff risk assessments completed					153	156	155	157	158	167	167	167	164	167		167 BME staff risk assessed = 9.2% out of total workforce of 1,812 and 87.89% out of total BME workforce of 190*
Patient Swab Results																
Patient Swab Results - Positive (To date)		68	70	75	76	76	77	77	78	79	79	80	80	80		
Patient Swab Results - Negative (To date)		654	783	931	1001	1272	1454	1639	1762	1934	2115	2279	2458	2627		
Activity																
Hospital Cancellations due to COVID 19 - Inpatients (To date)		284	285	285	286	286	287	287	287	286	286	287	289	288		
Hopital Cancellations due to COVID 19 - Outpatients (To date)		7489	7722	8157	8337	8544	8673	8782	8812	8869	9009	9091	9113	9132		
Patient Cancellations due to COVID 19 - Inpatients (To date)		38	38	40	39	39	39	41	42	43	43	43	43	43		
Patient Cancellations due to COVID 19 - Outpatients (To date)		516	527	552	561	583	609	621	629	637	643	645	651	653		
Referrals added each Week		331	512	431	497	596	595	569	596	477	546	368	459	342	9020	
COVID Discharges (To date)		14	14	14	14	14	14	14	14	14	14	14	14	14		
Activity - OP Appts Face to Face		502	470	502	548	645	646	679	705	689	662	696	667	751		
Activity - OP Appts Virtually		756	750	810	767	809	740	702	673	591	648	808	646	680		
Activity - % OP Appts Face to Face		39.90%	38.50%	38.30%	41.70%	44.36%	46.60%	49.20%	51.20%	53.83%	50.50%	46.30%	50.80%	52.50%		
Activity - % OP Appts Virtually		60.10%	61.50%	61.70%	58.30%	55.64%	53.40%	50.80%	48.80%	46.17%	49.50%	53.70%	49.20%	47.50%		
Activity Lost - Medicine		-27.00%	-28.00%	-29.00%	-29.00%	-27.00%	-20.00%	-18.00%	-17.00%	-17.00%	-17.00%	-28.00%	-26.00%	-26.00%		
Activity Lost - Surgery		-29.00%	-26.00%	-27.00%	-28.00%	-29.00%	-21.00%	-20.00%	-25.00%	-23.00%	-23.00%	-19.00%	-23.00%	-20.00%		
Activity Lost - Clinical Services		-139	-98	-87	-80	-47	9	61	-23	2	-51	39	36	34		